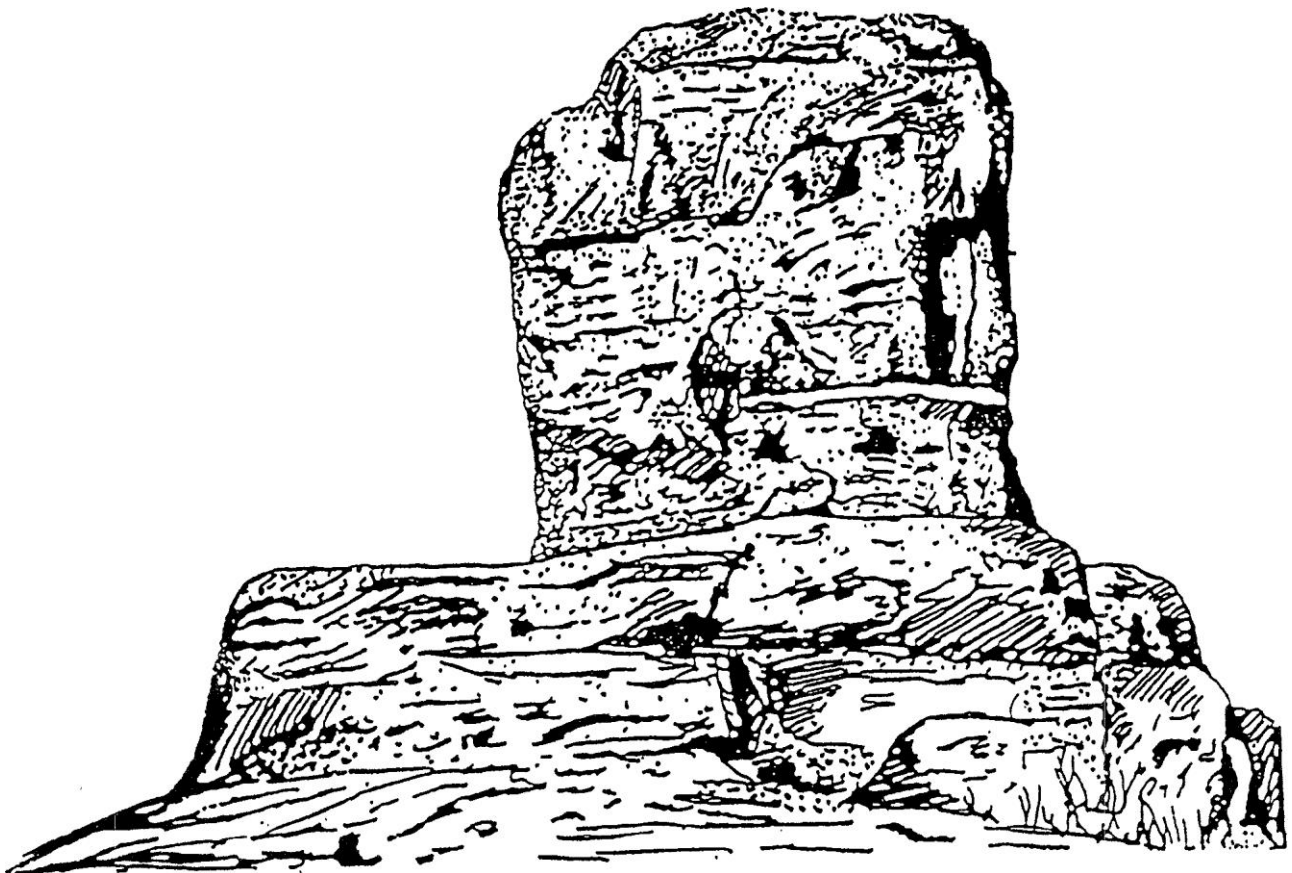


2019
ANNUAL REPORT

CASTLE ROCK TOWNSHIP
ANNUAL MEETING

MARCH 10, 2020



2019 TOWNSHIP INFORMATION FOR
2019 ANNUAL REPORT
ANNUAL MEETING MARCH 10, 2020

CASTLE ROCK TOWNSHIP
2537 240TH STREET WEST
FARMINGTON, MN 55024
PHONE: (651) 460-2221 FAX: (651) 463-3569

Office Hours vary. Hours are updated weekly on the website, voice mail, and posted at the front door.

Supervisors

Kelly Elvestad, Chair
Sandy Weber, Vice Chair
Dave Nicolai
Jeff Partington
Jon Juenke

Clerk

Barbara Lang

Treasurer

Rhonda Rademacher

Planning Commission

Jeff Partington, Chair
Jennifer Wegner, Vice Chair
Mary Ann Enggren
Mike Betzold
Barbara Lang, Secretary

Road Committee

Jon Juenke, Board Representative
Mark Henry
David Mumm
John Day
Ken Betzold
Corey Untersheutz

Road Maintenance

Mark Henry

Building Official

Inspectron
Ron Wasmund and staff

Township Attorney

Troy Gilchrist
Kennedy & Graven, Chartered

Township Planner & Engineering

Bolton & Menk
Alex Conzemius, Town Planner
Lani Leichty, Town Engineer

Misc. Committees/Board Representatives

Farmington Fire Department
Dave Nicolai

Randolph-Hampton Fire Department
Dave Nicolai

N. Cannon River Watershed & Chub Creek
Advisory
Sandy Weber

Vermillion Watershed
Sandy Weber

Parks Committee
Kelly Elvestad

CASTLE ROCK TOWNSHIP
March 10, 2020
TREASURER'S REPORT

Account	Beginning Balance 01/01/19	Receipts	Disbursements	Ending Balance 12/31/19	Interest Rate
<i>General Fund</i>					
Savings	\$496,486.69	\$411,858.78	\$415,652.83	\$492,692.64	1.00%
Checking Account – Castle Rock	\$14,777.57	\$415,652.83	\$417,153.09	\$13,277.31	
<i>Road & Bridge Fund</i>					
Savings - Road Turnback	\$197,137.94	\$1989.67	0	\$199,127.61	1.00%
CD #11172 – Castle Rock	\$106,706.25	\$2150.19	0	\$108,856.44	2.00%
<i>Capital Projects Fund</i>					
Capital Roads CD – Castle Rock	\$10,000.00	\$200.00	\$200.00	\$10,000.00	2.00%
Escrows					
MMDA Solar	\$6,006.07	\$3010.92	0	\$9,016.99	1.00%
CD – Vermillion Solar	0	\$64,000.00	0	\$64,000.00	3.00%
TOTALS	\$831,114.52	\$898,862.39	\$833,005.92	\$896,970.99	

BOARD OF SUPERVISORS CHAIR
2019 REPORT FOR ANNUAL MEETING
MARCH 10, 2020

The Castle Rock Board of Supervisors has had the privilege of serving this community over the past year. The Board of Supervisors had many significant items of business to address in 2019. The following includes a brief and incomplete synopsis of the business conducted. Please refer to the Township website at the bottom for complete and official records of the business conducted.

The Township approved a levy increase total of \$5,000.00, which was approx. 1.55% in 2019.

The multi-year task of updating the Comprehensive Plan was completed in 2019. As an agricultural community, the Board of Supervisors has worked to protect agricultural interests, as we consider the requests of township residents. The Board will be moving forward with the plan that was approved by the MET Council. The Comprehensive Plan is available for review on the township website.

In 2019 the township continued to try to work with those involved with flooding issues on the south end of the Rocky Hills development. The township installed two new culverts to help mitigate the overflow issues in the short-term. We are appreciative of the considerable patience of those affected. There is a Public Hearing posted for March 12, 2020 to address this issue. All are encouraged to attend.

There were several updates throughout 2019 concerning the County Road 78 and County Road 86 projects. Both are still in various stages of planning, and construction is anticipated to begin on the next phase of the County Road 78 project in 2020.

The township applied for and received a grant to hire a professional to prepare a building rights inventory. This was done in order to help the Township better identify available building rights throughout the Township. This process is nearly finished and the Township will use this inventory as a guide in making recommendations in the future.

As home of the Dakota County Fairgrounds, Castle Rock Township has the advantage of being the seat to many great events in 2019. The 2019 Dakota County Fair was a wonderful success and has continued to be a valued partner in the community. Castle Rock Village was also host to the Minnesota Fire Engine Club in early August.

In December our long-time Clerk, Barbara Lang, gave her notice of retirement to be effective at the end of March. The township accepted applications starting at the end of December and used an open meeting interview process to hire Michelle St. Mary. Michelle started shadowing the Clerk at the beginning of February and will be taking over as Clerk at the end of this month. We are grateful for the service of Clerk Lang and wish her all the best in retirement.

Township business also included the tasks of providing road maintenance and working together with the fire services from both Farmington and Randolph/Hampton. Most importantly, the Supervisors take pride in serving the requests and concerns of the residents of Castle Rock. We appreciate those who have come out to attend this annual meeting, monthly Board of Supervisors and Planning Commission meetings, and Public Hearings throughout the past year. Your participation is much appreciated and we look forward to another year of service to you. A special thank you to the election judges who have served this past year and the Clerk and Treasurer for all your continuous hard work.

Respectfully submitted,

Kelly K. Elvestad, Chair, Castle Rock Township Board of Supervisors

www.castlerocktownship.com

CLERK REPORT
2019 REPORT FOR ANNUAL MEETING
MARCH 10, 2020

The 2019 Board of Supervisors consisted of: Kelly Elvestad-Chair, Sandy Weber-Vice-Chair, and Jeff Partington, Dave Nicolai and Jon Juenke, Supervisors.

- Legal notices were published in the Township's official newspapers: The Farmington Independent and the Cannon Falls Beacon. The Farmington Independent stopped printing on August 1, 2019, so the only newspaper the township's legal notices are now published in is the Cannon Falls Beacon.
- Legal posting places are the Castle Rock Banks in Castle Rock and Farmington, Farmers Mill & Elevator in Castle Rock, the Castle Rock Town Hall, and the Castle Rock Township website.
- Castle Rock Bank is the primary bank for the Township, and Premier Bank is the secondary bank.
- The primary attorneys for the Township are Kennedy & Graven, Chartered; and secondary attorneys are Dougherty, Molenda, Solfest, Hills and Bauer, P.A.
- Bolton & Menk provides services for both the Town Planner and Town Engineer.
- The Township issued 85 building permits including agricultural, septic, mechanical, plumbing, residential, commercial, re-window, re-siding, and re-roofing.
- The address for the Township website is www.castlerocktownship.com
- The e-mail address for the Township is castlerocktownship@frontiernet.net
- **Ordinances adopted in 2019: None**
- **Resolutions adopted in 2019:**
 1. Resolution 2019-01 Resolution Denying an Interim Use Permit Requested for the Property Located on 240th Street West
 2. Resolution 2019-02 Resolution Approving the Application for the Braun Wetland Bank Project
 3. Resolution 2019-03 Resolution Approving Application Seeking Community Development Block Grant Funding from Dakota County
 4. Resolution 2019-04 Resolution Granting an Interim Use Permit to the Property Located at 24380 Chippendale Ave
 5. Resolution 2019-05 Resolution Certifying the Levy Approved by the Town Electors to the County Auditor
 6. Resolution 2019-06 Resolution Terminating the Conditional Use Permit Issued for a Wireless Communication Tower and Equipment Shelter Located at 24402 Denmark Ave, Farmington, MN
 7. Resolution 2019-07 A Resolution Approving Replacement Cost Coverage (for the property of the town)
 8. Resolution 2019-08 A Resolution Adopting the 2040 Dakota County Rural Collaborative Comprehensive Plan Update, A Compilation of Policy Statements, Goals, Standards, and Maps, for Guiding the Overall Development and Redevelopment of the Local Governmental Units
 9. Resolution 2019-09 Resolution to Terminate the Rural Solid Waste Commission
 10. Resolution 2019-10 Resolution Approving a Parcel Split for PID 07-01000-26-014
 11. Resolution 2019-11 Resolution Designating the Polling Place Within the Town
- **Approved parcel splits in 2019:**
 1. PID 07-0100-26-014, property located along 230th St W
- **Approved building rights transfers in 2019: None**

The Castle Rock Township website continues to be maintained and updated by the Clerk. If there is something missing that you'd like to see on the website please send your ideas and suggestions to our e-mail castlerocktownship@frontiernet.net. Each week the website, voice mail and sign at the front door are updated with office hours for that week, which appears to work well for our residents.

A special "Meet the Candidates" edition of the Castle Rock Chronicle was mailed out prior to the Presidential Nomination Primary election, which also included information for the township election. At this time there is no plan to re-establish the newsletter.

I have continued to attend training classes offered by the Minnesota Association of Townships when they are offered to continue my education as the Town Clerk and learn about important updates, which are then shared with the Board of Supervisors.

Rhonda Rademacher continues to serve as the Town Treasurer. She is often at the Town Hall during posted office hours, which is a great help with the phones and other office duties.

In December I notified the Board of Supervisors that I intend to retire as the Town Clerk at the end of March, 2020. I have served the township since December 2012 and have enjoyed working with the residents, Supervisors, Planning Commission members, and many others in local and County government. The Board of Supervisors has hired Michelle St. Mary to be sworn in as the new Town Clerk at the close of business on March 31. I will temporarily continue to work with her part time as she learns her new job, and also will continue to serve as the Election Administrator for our Township for all the elections in 2020. I also intend to continue to serve on the Planning Commission for the foreseeable future.

It has been my honor to follow in the footsteps of my grandfather, Jim Stevens, who served as the Town Clerk for almost 40 years.

Respectfully submitted,

Barbara M. Lang, Clerk

ROAD COMMITTEE
2019 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 10, 2020

The Board of Supervisors of Castle Rock Township along with the advisement of the Road Committee continued its efforts to provide the citizens of the Township with good roads within a reasonable budget.

The following is a summary for 2019:

1. Approximately 6,000 tons of gravel was placed on various town roads. These roads included 225th St W, Denmark Ave, Cambodia Ave, 232nd St E, Audrey Ave and Annette Ave. Spot gravel was also used as needed. The town has a long-standing practice of only buying the best limerock gravel from sources approved by Dakota County.
2. In anticipation of the closure and reconstruction of Dakota County Road 78 between State Highway 3 and County Road 79, the town will be graveling roads in the north half of the town. Traditional road closures such as this result in increased traffic on the town roads as people seek alternate routes and ignore approved detours. Discussions have already been opened with Dakota County regarding supplemental dustproofing.
3. A culvert installation was performed on 270th St west of Akron. This work was done to facilitate drainage from north to south through the centerline of 270th St W. The existing pipe was rusted and collapsed in some places. Castle Rock Township is dedicated to maintaining proper drainage in their right-of-ways.
4. Crack sealing was performed in the north developments, consisting of Albatross Circle, Beaumont Ave and Beaumont Way. These developments were overlaid in 2017. Cracksealing extends the life of blacktop overlays by preventing the transfer of water to the subgrade of the blacktop surface.

A County taskforce has been formed to battle noxious and invasive weeds. Castle Rock will continue to deal with our noxious weed problems such as wild parsnip and thistle.

The Road Committee, in conjunction with the Board of Supervisors, continues to maintain the quality of the township roads through planning and maintenance of the township roads. An ongoing emphasis has been placed on re-establishing drainage, maintaining right-of-way sight lines, upgrading of signs and gravel placement.

Respectfully submitted,
Jon Juenke, Supervisor, Road Committee Representative

PLANNING COMMISSION
2019 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 10, 2020

The year of 2019 was again busy for the Planning Commission. Regular monthly meetings were held, usually on the fourth Monday of each month. Primarily, the review of building permits, and providing answers to various land use applications were the topics at monthly meetings.

There were no Variance Applications and no Building Rights Transfers during 2019. The Board of Supervisors adopted a Building Rights Transfer Moratorium from November 2018 through November 2019. There was only one parcel split that was reviewed during 2019.

The Township was awarded a grant through the Community Development Agency to have the town planner work with the Planning Commission to review all township parcels and create an updated buildable inventory. That process began late in the summer and was concluded in February. The report and maps created will be used as a guideline going forward.

The Comprehensive Plan Update was adopted in the fall of 2019. The information is available on the township website for those who are interested.

There were two Public Hearings that the Planning Commission heard during 2019, both pertaining to the new solar farm that was built along Highway 3 last summer.

Respectfully submitted,
Barbara Lang, Secretary for the Planning Commission

Attest:
Jeff Partington, Chair

PARK COMMITTEE
2019 ANNUAL REPORT
ANNUAL MEETING 10 MARCH 2020

The Park Committee oversees two parks, Countryside Park Highway 50, by Country Side Estates and the other in Rocky Hills Addition.

The ball field at Countryside Park will continue on a yearly spray schedule to manage weeds.

The Park Committee has been looking into more cost effective and lower maintenance options for the park areas. The Rocky Hills green space was planted as a wildflower prairie field in the Spring. The site was mowed for weed control in the late summer and we look forward to the full first season after planting.

The Park Committee would love to have volunteers. Please contact me if you have any interest.

Respectfully submitted,

Kelly Elvestad, Supervisor, Park Committee Representative

CASTLE ROCK TOWNSHIP

2020

FINAL BUDGET

	DISBURSEMENTS	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Actual 2019	Proposed 2020
	General Government Fund							
1	Workmen's Comp Insurance	\$ 315.00	\$ 330.00	\$ 330.00	\$ 323.00	\$ 330.00	\$ 369.00	\$ 369.00
2	Liability Insurance - Employees	\$ 2,250.00	\$ 2,249.00	\$ 2,249.00	\$ 2,249.00	\$ 2,249.00	\$ 2,317.00	\$ 2,372.00
3	MN Assn of Townships Deductible							
4	Group Life Insurance	\$ 600.00	\$ 565.00	\$ 565.00	\$ 565.00	\$ 565.00	\$ 565.00	\$ 565.00
5	Truth in Taxation	\$ 185.00	\$ 171.44	\$ 185.00	\$ 164.00	\$ 185.00	\$ 171.01	\$ 185.00
6	Professional Services - Misc.	\$ 1,500.00		\$ 5,000.00	\$ 2,207.96	\$ 10,000.00	\$ 11,786.00	\$ 20,000.00
7	Dues/Subscriptions	\$ 4,600.00	\$ 4,456.79	\$ 4,600.00	\$ 4,608.59	\$ 4,700.00	\$ 4,670.43	\$ 4,800.00
8	JPA Pump Maintenance	\$ 1,500.00	\$ 1,503.00	\$ 1,500.00	\$ 1,503.00	\$ 1,500.00	\$ 1,413.00	\$ 1,500.00
9	Board of Supervisors - Wages	\$ 6,500.00	\$ 5,794.02	\$ 6,750.00	\$ 6,952.87	\$ 7,000.00	\$ 7,590.14	\$ 8,000.00
10	Planning Commission - Wages	\$ 2,500.00	\$ 1,339.03	\$ 3,600.00	\$ 1,356.62	\$ 2,500.00	\$ 1,551.48	\$ 2,500.00
11	Clerk - Wages	\$ 15,000.00	\$ 11,335.87	\$ 15,000.00	\$ 12,601.40	\$ 15,000.00	\$ 11,823.02	\$ 18,000.00
12	Office Assistant - Wages	\$ 750.00	\$ 218.00	\$ 300.00	\$ 100.00	\$ 200.00		\$ 2,700.00
13	Treasurer/Deputy Treas - Wages	\$ 7,000.00	\$ 5,939.17	\$ 7,000.00	\$ 6,321.88	\$ 7,000.00	\$ 6,165.48	\$ 7,000.00
14	Elections - Judges and Other Exp	\$ 1,600.00	\$ 1,244.60	\$ 3,500.00	\$ 3,065.61	\$ 1,600.00	\$ 2,145.83	\$ 8,000.00
15	Training	\$ 1,000.00	\$ 175.00	\$ 1,000.00	\$ 200.00	\$ 1,000.00	\$ 250.00	\$ 1,000.00
16	Mileage	\$ 1,100.00	\$ 445.30	\$ 1,000.00	\$ 699.34	\$ 1,000.00	\$ 709.87	\$ 1,000.00
17	Legal Services	\$ 10,000.00	\$ 2,369.00	\$ 10,000.00	\$ 6,291.63	\$ 12,000.00	\$ 7,460.30	\$ 12,000.00
18	FICA/SS/Medicare	\$ 5,800.00	\$ 4,730.48	\$ 5,500.00	\$ 5,245.62	\$ 5,500.00	\$ 5,188.22	\$ 5,500.00
19	Fed Withholding-Employee	\$ 2,000.00	\$ 1,426.87	\$ 2,000.00	\$ 1,415.77	\$ 2,000.00	\$ 1,275.99	\$ 2,000.00
20	PERA	\$ 4,500.00	\$ 3,605.60	\$ 4,500.00	\$ 3,954.72	\$ 4,500.00	\$ 3,794.71	\$ 4,500.00
21	MN Withholding	\$ 1,200.00	\$ 1,029.66	\$ 1,200.00	\$ 1,081.84	\$ 1,200.00	\$ 1,058.24	\$ 1,200.00
22	Building Inspections	\$ 24,000.00	\$ 29,456.04	\$ 28,000.00	\$ 29,222.97	\$ 30,000.00	\$ 29,347.88	\$ 30,000.00
23	Building Permit Surcharges	\$ 2,000.00	\$ 511.60	\$ 1,000.00	\$ 366.33	\$ 600.00	\$ 2,547.40	\$ 1,000.00
24	Septic Inspections	\$ 2,000.00	\$ 4,265.00	\$ 2,000.00				
25	Septic Permit Surcharge	\$ 600.00		\$ 1,000.00				
26	Resource Strategies - Comp Plan							
27	Website Management	\$ 100.00	\$ 69.95	\$ 100.00	\$ 69.95	\$ 100.00	\$ 198.15	\$ 200.00
28	Postage	\$ 350.00	\$ 377.19	\$ 700.00	\$ 902.26	\$ 350.00	\$ 165.00	\$ 500.00
29	Printing/Chronicle	\$ 140.00	\$ 140.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 101.00	\$ 135.00
30	Legal Notice Publication	\$ 1,000.00	\$ 381.64	\$ 1,000.00	\$ 1,082.04	\$ 1,000.00	\$ 45.80	\$ 1,000.00
31	Recording Fees		\$ 230.00				\$ 50.00	
32	Electric	\$ 1,200.00	\$ 1,127.50	\$ 1,200.00	\$ 838.91	\$ 1,200.00	\$ 745.45	\$ 1,000.00
33	ADT Security	\$ 155.00	\$ 218.00					
34	Farmington Cleaning Service	\$ 900.00	\$ 890.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 825.00	\$ 975.00
35	Culligan	\$ 250.00	\$ 225.86	\$ 250.00	\$ 239.75	\$ 250.00	\$ 232.33	\$ 250.00
36	Refunds & Reimbursements							
37	Telephone - includes internet	\$ 1,500.00	\$ 1,371.69	\$ 1,500.00	\$ 1,396.74	\$ 1,500.00	\$ 1,443.65	\$ 1,500.00
38	LP Gas	\$ 2,000.00	\$ 1,395.80	\$ 2,000.00	\$ 1,438.80	\$ 2,000.00	\$ 1,104.34	\$ 2,000.00
39	Garbage Removal	\$ 150.00	\$ 43.20	\$ 150.00	\$ 99.06	\$ 150.00	\$ 104.75	\$ 150.00
40	Office Equipment & Supplies	\$ 1,500.00	\$ 1,575.62	\$ 1,600.00	\$ 838.97	\$ 1,500.00	\$ 1,236.56	\$ 1,500.00
41	Building Inspection Refunds	\$ 200.00						
42	Donations	\$ 600.00	\$ 1,600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
43	Town Hall Maintenance	\$ 33,430.00	\$ 28,166.20	\$ 3,000.00	\$ 4,167.17	\$ 10,000.00	\$ 8,484.00	\$ 4,000.00
44	Waste Tire Collection				\$ 1,712.45		-	
45	Miscellaneous	\$ 250.00		\$ 250.00		\$ 250.00		\$ 250.00
46	Total	\$ 142,225.00	\$ 120,973.12	\$ 121,164.00	\$ 104,918.25	\$ 130,564.00	\$ 117,536.03	\$ 148,251.00

CASTLE ROCK TOWNSHIP

2020

FINAL BUDGET

	DISBURSEMENTS	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Actual 2019	Proposed 2020
	Road & Bridge Fund							
1	Blacktop Road Maintenance	\$ 1,000.00		\$ 6,000.00	\$ 4,780.00	\$ 13,000.00	\$ 14,300.00	\$ 7,000.00
2	Road General Labor	\$ 1,000.00	\$ 1,390.00	\$ 1,500.00	\$ 935.00	\$ 1,500.00	\$ 1,755.00	\$ 1,500.00
3	Gravel	\$ 55,000.00	\$ 54,696.58	\$ 60,000.00	\$ 59,785.72	\$ 60,000.00	\$ 59,748.37	\$ 65,000.00
4	Gravel Placement	\$ 5,000.00	\$ 7,074.50	\$ 7,000.00	\$ 7,077.00	\$ 7,000.00	\$ 6,400.00	\$ 7,500.00
5	Grading - Summer Road Work	\$ 30,000.00	\$ 34,259.00	\$ 35,000.00	\$ 34,585.00	\$ 35,000.00	\$ 30,927.50	\$ 35,000.00
6	Ice and Snow Removal	\$ 35,000.00	\$ 15,237.35	\$ 30,000.00	\$ 21,279.96	\$ 30,000.00	\$ 33,671.49	\$ 30,000.00
7	Dustproofing	\$ 40,000.00	\$ 30,827.20	\$ 35,000.00	\$ 24,511.62	\$ 35,000.00	\$ 29,467.68	\$ 35,000.00
8	Road Signs	\$ 2,000.00	\$ 1,553.79	\$ 2,000.00	\$ 1,681.50	\$ 2,000.00	\$ 739.03	\$ 2,000.00
9	Ditch Cleanout	\$ 5,000.00	\$ 40.00	\$ 5,000.00	\$ 2,330.00	\$ 5,000.00	\$ 180.00	\$ 5,000.00
10	Mowing/Brush & Tree Removal	\$ 7,500.00	\$ 9,332.50	\$ 7,500.00	\$ 2,170.00	\$ 5,000.00	\$ 6,520.00	\$ 5,000.00
11	Weed Control	\$ 3,000.00	\$ 1,768.12	\$ 3,000.00	\$ 1,100.00	\$ 3,000.00	\$ 480.00	\$ 3,000.00
12	Culverts	\$ 7,500.00	\$ 2,441.31	\$ 7,500.00	\$ 1,155.00	\$ 5,000.00	\$ 6,010.63	\$ 5,000.00
13	Professional Services	\$ 1,000.00						
14	Training							
15	Garbage Removal	\$ 300.00	\$ 565.00	\$ 1,000.00	\$ 265.00	\$ 1,000.00	\$ 410.00	\$ 1,000.00
16	Total	\$ 193,300.00	\$ 159,185.35	\$ 200,500.00	\$ 161,655.80	\$ 202,500.00	\$ 190,609.70	\$ 202,000.00
	Capital Projects							
17	CIP 17-01 Mill & Overlay	\$ 200,000.00	\$ 128,057.46					
18	CIP 18-1 Mill & Overlay Rocky Hills			\$ 75,000.00	\$ 81,657.71			
19	Total	\$ 200,000.00	\$ 128,057.46	\$ 75,000.00	\$ 81,657.71			
	Fire & Ambulance Fund							
20	Fire-Randolph/Hampton	\$ 28,650.00	\$ 28,644.85	\$ 30,080.00	\$ 30,077.09	\$ 31,581.00	\$ 31,580.94	\$ 31,581.00
21	Fire-City of Farmington	\$ 59,125.00	\$ 59,112.56	\$ 60,890.00	\$ 60,885.96	\$ 62,713.00	\$ 62,712.53	\$ 64,594.00
22	Ambulance-ALF	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
23	Total	\$ 88,275.00	\$ 88,257.41	\$ 91,470.00	\$ 91,463.05	\$ 94,794.00	\$ 94,793.47	\$ 96,675.00
	Park Fund							
24	Rentals	\$ 250.00		\$ 500.00	\$ 630.00	\$ 500.00	\$ 245.00	\$ 250.00
25	Mowing	\$ 5,500.00	\$ 5,575.00	\$ 7,000.00	\$ 6,500.00	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00
26	Garbage	\$ 350.00	\$ 360.60	\$ 450.00	\$ 414.26	\$ 450.00	\$ 394.00	\$ 450.00
27	Weed control	\$ 500.00	\$ 303.25	\$ 500.00	\$ 591.27	\$ 500.00	\$ 276.64	\$ 542.00
28	Rocky Hills Park Project				\$ 765.00	\$ 500.00	\$ 144.08	
29	Total	\$ 6,600.00	\$ 6,238.85	\$ 8,450.00	\$ 8,900.53	\$ 7,950.00	\$ 7,559.72	\$ 7,742.00
	Escrows							
30	Refunds & Reimbursements		\$ 3,893.68		\$ 6,578.05		\$ 5,312.52	
31	Escrow Disbursements	\$ 1,000.00	\$ 1,297.50		\$ 841.95			
32	Total	\$ 1,000.00	\$ 5,191.18		\$ 7,420.00		\$ 5,312.52	
33	TOTAL EXPENSES	\$ 631,400.00	\$ 507,903.37	\$ 496,584.00	\$ 456,015.34	\$ 435,808.00	\$ 415,811.44	\$ 454,668.00

CASTLE ROCK TOWNSHIP

2020

FINAL BUDGET

	INCOME	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Actual 2019	Proposed 2020
1	Interest	\$7,000.00	\$ 9,310.18	\$ 7,500.00	\$ 9,019.27	\$ 7,500.00	\$ 8,685.41	\$ 8,500.00
2	Local Fees & Building Permits	\$45,000.00	\$ 48,052.04	\$ 45,000.00	\$ 59,404.85	\$ 48,000.00	\$ 47,548.57	\$ 48,000.00
3	Dakota County Aid							
4	Conservation Credit	\$1,000.00	\$ 2,698.72	\$ 2,500.00			\$ 3,633.46	\$ 3,000.00
5	Delinquent Taxes	\$1,500.00	\$ 2,879.29	\$ 1,500.00	\$ 1,652.88	\$ 1,500.00	\$ 1,652.88	\$ 250.00
6	Fiscal Disparities	\$4,000.00					\$ 6,604.60	\$ 5,000.00
7	General Property Tax	\$295,000.00	\$ 309,057.45	\$ 300,000.00	\$ 303,750.41	\$ 300,000.00	\$ 306,612.72	\$ 305,000.00
8	Town Road Allotment	\$20,000.00	\$ 20,051.65	\$ 20,000.00	\$ 23,573.33	\$ 23,300.00	\$ 23,303.98	\$ 20,000.00
9	Solar Energy Production Tax							\$ 1,850.00
10	MN State Aid							
11	Town Aid	\$4,000.00	\$ 2,546.00	\$ 2,000.00	\$ 2,692.00	\$ 2,500.00	\$ 2,573.00	\$ 2,500.00
12	Payment in Lieu of Taxes (PILT)						\$ 225.20	\$ 225.00
13	Ag Preserve Conservation Credit	\$6,000.00	\$ 4,327.43	\$ 4,000.00	\$ 3,157.28	\$ 3,000.00	\$ 1,765.51	\$ 1,750.00
14	Market Value Ag Credit	\$6,500.00	\$ 6,545.24	\$ 6,500.00	\$ 6,517.01	\$ 6,500.00	\$ 6,265.02	\$ 6,000.00
15	Other Income							
16	MnDOT - Reimbursement		\$ 10,343.69					
17	Workers Comp Dividend		\$ 518.00					
18	City of Farmington	\$500.00	\$ 1,624.26	\$ 500.00	\$ 2,435.30	\$ 1,100.00	\$ 1,067.90	\$ 1,000.00
19	Donations	\$2,000.00	\$ 43.43	\$ 1,000.00	\$ 1,250.00	\$ 250.00	\$ 1,250.00	
20	Filing Fees	\$200.00	\$ 2,732.00	\$ 300.00	\$ 456.00	\$ 300.00	\$ 308.00	\$ 300.00
21	Insurance Claim	\$11,680.00	\$ 11,680.00					
22	Dakota County Easement Payment							\$ 12,400.00
23	Road Reimbursements		\$ 8,158.00		\$ 150.00		\$ 150.00	
24	Sale of culverts				\$ 861.96		\$ 2,180.24	
25	Escrows	\$5,000.00	\$ 12,500.00	\$ 9,000.00	\$ 20,000.00	\$ 9,000.00	\$ 4,000.00	
26	Refunds/Reimbursements						\$ 979.08	
27	Savings	\$222,020.00	\$ 54,835.99	\$ 96,784.00	\$ 19,382.60	\$ 32,858.00	\$ (2,994.13)	\$ 38,893.00
28	TOTAL INCOME	\$631,400.00	\$ 507,903.37	\$ 496,584.00	\$ 454,302.89	\$ 435,808.00	\$ 415,811.44	\$ 454,668.00
	ASSETS							
29	Capital Building-Anchor Bank	\$12,542.00	\$ 12,542.31	\$ 12,548.00	\$ -	\$ -	\$ -	\$ -
30	Capital Roads-Anchor Bank	\$16,058.00	\$ 16,058.52	\$ 16,066.00	\$ -	\$ -	\$ -	\$ -
31	CD-Roads-Castle Rock 14069	\$10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
32	CD-Roads-Castle Rock 12452	\$103,935.00	\$ 104,598.54	\$ 105,500.00	\$ 106,706.25	\$ 108,000.00	\$ 108,856.44	\$ 110,000.00
33	Savings-CR-Road Turnback	\$195,100.00	\$ 195,178.83	\$ 195,250.00	\$ 197,137.94	\$ 199,000.00	\$ 199,127.61	\$ 201,000.00
34	Savings-Castle Rock	\$353,000.00	\$ 490,071.47	\$ 503,000.00	\$ 496,486.69	\$ 500,000.00	\$ 492,692.64	\$ 500,000.00
35	Checking-Castle Rock	\$5,000.00	\$ 18,585.76	\$ 5,000.00	\$ 14,777.57	\$ 5,000.00	\$ 13,277.31	\$ 5,000.00
36	Solar Escrow-6902				\$ 6,006.07	\$ 9,000.00	\$ 9,016.99	\$ 12,000.00
37	Vermillion Solar-CD						\$ 64,000.00	\$ 64,020.00
38	TOTAL	\$695,635.00	\$ 847,035.43	\$ 847,364.00	\$ 831,114.52	\$ 831,000.00	\$ 896,970.99	\$ 902,020.00
39	LEVY	\$ 324,260.00		\$ 324,260.00		\$ 329,260.00		\$ 334,365.00
40		~1.56612%		0.00%		~1.55%		~1.55%

**CASTLE ROCK TOWNSHIP
NOTICE OF ANNUAL MEETING AND ELECTION OF OFFICERS AND
BOARD OF CANVASS MEETING**

Notice is hereby given to the qualified voters of Castle Rock Township, County of Dakota, State of Minnesota, that the Annual Election of Town Officers and Annual Town Meeting will be held on Tuesday, March 10, 2020. In case of inclement weather, the meeting and election may be postponed until the third Tuesday in March, March 17, 2020.

The Election Poll Hours will be open from 10:00 a.m. to 8:00 p.m., at which time the voters will elect:
One (1) Supervisor (C) for a 3-year term

The Annual Meeting will commence at 8:30 p.m. to conduct all necessary business prescribed by law.

The Annual Election and Meeting will be held at the following location:

Castle Rock Town Hall
2537 240th Street West
Farmington, MN 55024
(240th and Biscayne Ave)

The Board of Canvass will meet on March 10, 2020, following the Annual meeting, to certify the official election results.

Castle Rock Township
Barbara Lang, Clerk

Posted: February 17, 2020
Published: February 20, 2020
February 27, 2020